

**Union Township  
2023 Adopted Budget**

<b>GENERAL FUND</b>		
<b>INCOME</b>		
<b>Acct. Number</b>	<b>Acct Description</b>	<b>2023</b>
301.100	Real Estate Current	\$755,000.00
301.400	Real Estate - Delinquent	\$12,000.00
301.600	Real Estate - Interim	\$2,500.00
<b>301 - Real Estate Taxes</b>	<b>Total</b>	<b>\$769,500.00</b>
310.100	Real Estate Transfer	\$60,000.00
310.200	Earned Income Tax	\$550,000.00
310.500	Local Services Tax	\$20,000.00
<b>310 - Local Tax Enab (Act511)</b>	<b>Total</b>	<b>\$630,000.00</b>
<b>301-310 Taxes</b>	<b>Totals</b>	<b>\$1,399,500.00</b>
321.320	Junk Yard	\$500.00
321.630	Dog	
321.800	Cable TV Franchises	\$40,000.00
<b>320-322 Licenses &amp; Permits</b>	<b>Totals</b>	<b>\$40,500.00</b>
331.100	Court District Magistrate	\$5,000.00
331.110	Code Enforcement	\$0.00
<b>330-332 Fines &amp; Forfeits</b>	<b>Totals</b>	<b>\$5,000.00</b>
341.010	Interest from Banking	\$1,000.00
341.020	Interest from other Funds	\$20.00
<b>341.000 Interest Earning</b>	<b>Total 341</b>	<b>\$1,020.00</b>
342.210	Happy Hearts	\$18,000.00
342.250	Cardinal Real Estate LLC	\$6,000.00
342.260	Anvil Art Studio	\$6,000.00
342.270	Kline Farms	\$1.00
	<b>Total 342</b>	<b>\$30,001.00</b>
<b>341-342 Interest, Rents, Royalties</b>	<b>Total</b>	<b>\$31,021.00</b>
351.03	Garey Rd Streambank Restoration	\$0.00
351.050	ARPA COVID 19 Funds	\$0.00
	<b>Total 351</b>	<b>\$0.00</b>
<b>351.000 Federal Capital Operating Grant</b>	<b>Total</b>	<b>\$0.00</b>
353.020 National Parks	PILT Program	\$0.00
	<b>Total 353</b>	<b>\$0.00</b>
	<b>Total</b>	<b>\$0.00</b>
354.150	Recycling /Act101	\$1,500.00
<b>354.000 State Capital &amp; Operating Grant - Other</b>	<b>Total 354</b>	<b>\$1,500.00</b>

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355.010	Public Utility Realty Tax	\$1,200.00
355.040	Beverage Licenses	\$600.00
355.050	Pension System State Aid	\$15,600.00
355.070	Foreign Fire Ins Pem Tax	\$25,000.00
<b>355.000 State Shared Revenue &amp; Entitle - Other</b>	<b>Total 355</b>	<b>\$42,400.00</b>
356.020	Game Comm in Lieu of Tax	\$130.00
	<b>Total 356</b>	<b>\$130.00</b>
<b>354-356 State Revenues</b>	<b>Total</b>	<b>\$44,030.00</b>
361.340	Hearing Fees	\$700.00
361.710	Copies	\$50.00
	<b>Total 361</b>	<b>\$750.00</b>
362.410	Building Permits	\$40,000.00
362.440	Sewage Enforcement Perm	\$6,000.00
362.500	H&K Annual Insp Fee	\$5,000.00
362.510	Birdsboro Power Imp Fee	\$15,000.00
	<b>Total 362</b>	<b>\$66,000.00</b>
363.500	Contracted Hwy & St. work	\$0.00
364.500	Sale of Recycl Material	\$200.00
	<b>Total 364</b>	<b>\$200.00</b>
367.400	Trail Fees	\$0.00
	<b>Total 367</b>	<b>\$0.00</b>
<b>361-379 Charges for Service</b>	<b>Total</b>	<b>\$66,950.00</b>
387.000	Donations Private Sector	\$0.00
389.361	NRG Electricity	\$150.00
389.000	All other unclassified oper revenue	\$0.00
<b>383-389 Unclassified Op Revenue</b>	<b>Total</b>	<b>\$150.00</b>
391.10	Sale of fixed assest	\$0.00

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	<b>Total 391</b>	<b>\$0.00</b>
395.100	Medical Reimbursement	\$0.00
395.200	Insurance Reimbursement	\$0.00
395.300	Utilities Reimbursement	
395.220	Miscellaneous Refunds	\$0.00
	<b>Total 395</b>	<b>\$0.00</b>
<b>391-395 Other Financing Sources</b>	<b>Total</b>	<b>\$0.00</b>
	<b>TOTAL INCOME</b>	<b>\$1,587,151.00</b>
<b>Expense</b>		
400.105	Supervisor Wages	\$5,625.00
400.460	Mtgs & Conference Cont Ed	\$3,000.00
<b>400-409 Legislative Governing Body</b>	<b>Total</b>	<b>\$8,625.00</b>
402.311	Auditing Services	\$9,750.00
<b>402.000 Auditing Services</b>	<b>Total</b>	<b>\$9,750.00</b>
403.105	Real Estate Tax Collec Comm	\$4,500.00
403.240	Supplies/Training	\$600.00
403.350	Tax Collector Bond	\$0.00
<b>403.000 Tax Collector</b>	<b>Total</b>	<b>\$5,100.00</b>
404.310	General Issues	\$70,000.00
404.314	Special Project - GAJA	\$200.00
404.460	Meeting Attendance	\$10,000.00
404.317	Special Legal Fees	\$500.00
<b>404.000 Solicitor/Legal Fees</b>	<b>Total</b>	<b>\$80,700.00</b>
405.110	Administrative Wages	\$100,000.00
405.460	Meetings/Training/Wages	\$2,500.00
405.350	Bonding	\$1,000.00
<b>405.000 Secretary/Tres/Admin</b>	<b>Total</b>	<b>\$103,500.00</b>
405.260	Adm Equip	\$0.00
406.210	Office Supplies	\$2,000.00
406.215	Postage/Mailing	\$900.00
406.270	Computer Hardware/Software	\$500.00
406.312	Document Management	\$5,000.00
406.317	Payroll Service Fees	\$1,700.00
406.320	Communications	\$7,000.00
406.341	Advertising	\$3,000.00
406.390	Bank Fees	\$300.00
406.420	Dues/Subs/Memberships	\$2,900.00

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406.720	Miscellaneous	\$0.00
<b>406.000 Gen Govt Admin</b>	<b>Total</b>	<b>\$23,300.00</b>
408.310	Engineering Gen Srvs	\$21,000.00
408.313	Special Proj - Roads	\$35,000.00
408.316	Special Proj - GAJA	
408.317	Special Proj - Union Meadows	\$3,000.00
408.460	Meeting attendance	\$5,000.00
408.319	Special Projects - Municipal Com	
<b>408.000 Engineering</b>	<b>Total</b>	<b>\$64,000.00</b>
409.200	PW Shop Supplies	\$8,500.00
409.241	MB Building Gen Op Supplies	\$1,300.00
409.361	MB/PW Electric	\$18,000.00
409.362	PW Heating-Bldg/Garage	\$6,000.00
409.368	MB/PW Other Util/Serv	\$16,000.00
409.370	MB Repair and Maintenance	\$20,000.00
v	PW Repair & Mainenance	\$2,000.00
409.610	MB Capital Improvement	\$15,000.00
409.615	PW Capital Improvement	\$7,000.00
409.740	PW Shop Equipment Purchase	\$3,000.00
409.800	MB Rent Deposit Returns	\$0.00
409.000	Gen Govt Bldg & Plan/Shop - Other	\$0.00
<b>409.000 Gen Govt Bldg &amp; Plant/Shop</b>	<b>Total</b>	<b>\$96,800.00</b>
<b>400-409 GENERAL GOVERNMENT</b>		<b>\$391,775.00</b>
410.310	Constable Services	\$0.00
<b>410.00 Constable</b>		
411.500	Contribution	\$116,785.00
411.540	Foreign Fire Relief	\$22,500.00
<b>411.000 Fire</b>	<b>Total</b>	<b>\$139,285.00</b>
412.310	Ambulance Dispatch	\$7,697.55
412.540	Western Berks Paramedics	\$2,155.00
412.541	Berks Visiting Nurses	\$1,655.00
412.542	Elverson Ambulance	\$1,655.00
412.544	Animal Rescue	\$1,500.00
<b>412.000 Ambulance/Rescure</b>	<b>Total</b>	<b>\$14,662.55</b>
413.310	Zoning - Gen Violations/Enforce	\$14,000.00
413.311	DCED Quaterly State Fees	\$280.00
413.312	Office Hours	\$5,000.00
413.313	UCC - General Work	\$2,500.00
413.314	UCC/Zoning Permits	\$40,000.00
<b>413.000 Code Enforcement</b>	<b>Total</b>	<b>\$61,780.00</b>
414.110	Zoning Hearing Board	\$500.00

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414.310	Comprehensive Plan Update	
414.314	ZHB Solicitor	\$5,000.00
414.317	Court Stenographer	\$1,100.00
<b>414.000 Planning &amp; Zoning</b>	<b>Total</b>	<b>\$6,600.00</b>
415.200	EMC Supplies	\$1,000.00
415.460	EMC- Communications/Training	
<b>415.000 Emergency Management</b>	<b>Total</b>	<b>\$1,000.00</b>
429.310	SEO Review Fees	\$10,000.00
429.317	General Work	\$5,000.00
429.318	Complaints/Violations	\$1,000.00
429.364	GAJA Loan allocation	\$25,000.00
429.610	GAJA Admin Bills	\$5,000.00
<b>429.000 Sewage Enforcement</b>	<b>Total</b>	<b>\$46,000.00</b>
<b>410 - 429 PUBLIC SAFETY-PERSONS &amp; PRTY</b>		<b>\$269,327.55</b>
430.110	Road Crew Wages	\$170,000.00
430.181	Road Crew OT	\$10,000.00
430.232	Fuel	\$15,000.00
430.238	Uniforms	\$1,000.00
430.460	Meetings/Training/Mileage	\$600.00
430.470	Employee Drug Testing	\$200.00
430.540	Vehicle Grant Application	
430.740	Vehicle/Equipment Replacement	\$1,500.00
430.760	Trans to vehicle Rep Reserve	
<b>430.000 Gen Srvs-Adm (Veh/Fuel)</b>	<b>Total</b>	<b>\$198,300.00</b>
433.240	Street Sign Supplies	\$2,500.00
433.361	Flashing lights - Electric	\$500.00
<b>433.000 Traffic Control Devices</b>	<b>Total</b>	<b>\$3,000.00</b>
434.361	Street Lighting Electric	\$450.00
<b>434.000 Street Lighting</b>	<b>Total</b>	<b>\$450.00</b>
436.240	Storm Sewer main/repair Supply	\$35,000.00
<b>436.000 Sorm Sewers &amp; Drains</b>	<b>Total</b>	<b>\$35,000.00</b>
437.251	Equipment repairs/parts	\$15,000.00
437.370	Vehicle repairs Services	\$14,000.00
<b>437.000 Repairs of Tools &amp; Machinery</b>	<b>Total</b>	<b>\$29,000.00</b>
438.245	Road Supplies/Parts	\$20,000.00

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438.310	Line Painting	\$19,000.00
438.384	Equipment (rentals)	\$2,000.00
438.490	Road Construction Projects	\$62,513.39
<b>438.000 Maint &amp; Repair Rds &amp; Brdgs</b>	<b>Total</b>	<b>\$103,513.39</b>
<b>430 - 439 PUBLIC WORKS - ROADS</b>	<b>TOTAL</b>	<b>\$369,263.39</b>
446.313	Engineering - Stormwater	\$5,000.00
446.000	Storm Watr Management - Other	\$500.00
<b>446.000 Storm Water Mgmt</b>	<b>Total</b>	<b>\$5,500.00</b>
441.250	Cementary Re/main supp	\$300.00
		<b>\$300.00</b>
448.380	Hydrant Rental	\$680.00
<b>448.000 Water System</b>	<b>Total</b>	<b>\$680.00</b>
<b>440 - 449 PUBLIC WORKS - OTHER SERVICES</b>	<b>TOTAL</b>	<b>\$6,480.00</b>
454.240	Repairs/Main/Oper Supplies	\$5,000.00
454.260	Ball Field Maint/Equip	
454.317	Janitorial Services	\$1,800.00
454.360	Utilities )Phones, elec,trash)	\$4,000.00
454.384	Equipment Rentals	\$0.00
<b>454.000 Parks</b>	<b>Total</b>	<b>\$10,800.00</b>
456.540	Boone Area Library Donation	\$16,270.00
<b>456.000 Libraries</b>	<b>Total</b>	<b>\$16,270.00</b>
459.542	Crime Alert Berks	\$250.00
<b>459.000 Other Culture &amp; Recreation</b>	<b>Total</b>	<b>\$250.00</b>
<b>451 - 459 CULTURE AND RECREATIONS</b>	<b>TOTAL</b>	<b>\$27,320.00</b>
461.241	EAC- Gen Operating Supplies	\$500.00
461.460	EAC- Conference Cont EDU	\$500.00
461.510	EAC- Donation Scholarship	
<b>461.000 EAC Conservation</b>	<b>Total</b>	<b>\$1,000.00</b>
471.210	Debt Principal - PIB Loan (2024)	\$71,000.00
471.220	Debt Principal - Pub Works (2034)	\$31,000.00
<b>471.000 Debt Principal</b>	<b>Total</b>	<b>\$102,000.00</b>
472.210	Debt Interest - PIB Loan (2024)	\$9,540.61
472.220	Debt Interest - Pub Works (2034)	\$9,816.00
<b>472.000 Debt Interest</b>	<b>Total</b>	<b>\$19,356.61</b>

**Union Township  
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<b>471-475 DEBT SERVICE</b>	<b>TOTAL</b>	<b>\$122,356.61</b>
480.000	Misc	
483.300	Non Uniform Pension	\$17,800.00
484.195	Workes Compensation	\$15,000.00
487.191	PCOR Fees	\$40.00
487.196	Health Insurance Benefits	\$150,000.00
487.198	STD/Life	\$1,500.00
<b>487.000 Health Insurance</b>	<b>Total</b>	<b>\$151,500.00</b>
<b>481-487 EMPLOYER PAID BENEFITS &amp; WTHLDG</b>	<b>TOTAL</b>	<b>\$215,300.00</b>
486.351	Property	\$19,000.00
486.352	Liability	\$12,500.00
<b>486.000 Insurance, Casualty, Surety</b>	<b>Total</b>	<b>\$31,500.00</b>
489.540	Contribution Non-Government	
<b>489.000</b>	<b>All other Unclassified Expenses</b>	
<b>430.760</b>	Interfund Transfer - Vehicle	\$100,000.00
492.000	Interfund Transfer - Roads	\$150,000.00
409.610	Interfund Transfer - Building	\$60,000.00
491.001	Refund Prior Year Revenue	\$0.00
489.000	All other unclassified Expenses	\$0.00
<b>492.000 Other Financing Uses</b>	<b>Total</b>	<b>\$150,000.00</b>
66900 Reconciliation Descrepancies		\$0.00
	<b>TOTAL EXPENSE</b>	<b>\$1,583,322.55</b>
	<b>TOTAL INCOME</b>	<b>\$1,587,151.00</b>
	<b>NET INCOME</b>	<b>\$3,828.45</b>
<b>STATE FUNDS</b>		
<b>Acct. Number</b>	<b>Acct Description</b>	<b>2023 BUDGET</b>
<b>INCOME</b>		
341.000	INTEREST	\$300.00
355.020	Liquid Fuels Tax	\$135,000.00
355.03	State Road Turnback	\$50,040.00
	<b>TOTAL INCOME</b>	<b>\$185,340.00</b>

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<b>EXPENSE</b>		
432.000	Winter Main/Snow Removal	\$30,000.00
439.000	Paving & Road Construction Proj	\$125,000.00
<b>TOTAL EXPENSE</b>		<b>\$155,000.00</b>
NET INCOME		30,340.00
<b>CAPITAL - VEHICLE/BUILDING/ROAD REPLACEMENT</b>		
<b>Acct. Number</b>	<b>Acct Description</b>	<b>2023 BUDGET</b>
<b>CAPITAL RESERVE</b>		
<b>INCOME</b>		
100.00	BEGINNING CASH CARRIED FORWARD	\$160,851.05
<b>TOTAL INCOME</b>		<b>\$160,851.05</b>
<b>Acct. Number</b>	<b>Acct Description</b>	<b>2023 BUDGET</b>
<b>VEHICLE REPLACEMENT RESERVE</b>		
<b>INCOME</b>		
100.00	BEGINNING CASH CARRIED FORWARD	\$31,108.67
392.100	Transfer from General Fund	\$100,000.00
NET INCOME		\$131,108.67
<b>TOTAL INCOME</b>		<b>\$131,108.67</b>
<b>Acct. Number</b>	<b>Acct Description</b>	<b>2023 BUDGET</b>
<b>ROAD FUND</b>		
<b>INCOME</b>		
100.00	BEGINNING CASH CARRIED FORWARD	\$538,851.47
392.100	Transfer from General Fund	\$150,000.00
NET INCOME		\$688,851.47
<b>TOTAL INCOME</b>		<b>\$688,851.47</b>
<b>Acct. Number</b>	<b>Acct Description</b>	<b>2023 BUDGET</b>
<b>BUILDING</b>		
<b>INCOME</b>		
100.00	BEGINNING CASH CARRIED FORWARD	\$78,619.16
392.100	Transfer from General Fund	\$150,000.00
NET INCOME		\$228,619.16
<b>TOTAL INCOME</b>		<b>\$228,619.16</b>