

2024 Adopted Budget

Income		
301-310 · TAXES		
	301.000 · Real Estate Taxes	
	301.100 · Real Estate - Current	\$750,000.00
	301.400 · Real Estate - Delinquent	\$10,000.00
	301.600 · Real Estate - Interim	\$2,500.00
	Total 301.000 · Real Estate Taxes	\$762,500.00
310.000 · Local Tax Enab (ACT 511) Taxes		
	310.100 · Real Estate Transfer	\$60,000.00
	310.200 · Earned Income Taxes	\$550,000.00
	310.500 · Local Services Tax	\$20,000.00
	Total 310.000 · Local Tax Enab (ACT 511) Taxes	\$630,000.00
	Total 301-310 · TAXES	\$1,392,500.00
320-322 · LICENSES & PERMITS		
	321.000 · Business Licenses & Permits	
	321.320 · Junkyard	\$500.00
	Total 321.000 · Business Licenses & Permits	\$500.00
	321.800 · Cable TV Franchise	\$40,000.00
	Total 320-322 · LICENSES & PERMITS	\$40,500.00
330-332 · FINES & FORFEITS		
	331.000 · Fines	
	331.100 · Court-District Magistrate	\$5,000.00
	Total 331.000 · Fines	\$5,000.00
	Total 330-332 · FINES & FORFEITS	\$5,000.00
341-342 · INTEREST , RENTS & ROYALTIES		
	341.000 · Interest Earnings	
	341.010 · Interest from Banking	\$12,000.00
	341.020 · Interest from Other Funds	\$20.00
	Total 341.000 · Interest Earnings	\$12,020.00
	342.000 · Rents & Royalties	
	342.210 · Happy Heart	\$18,000.00
	342.250 · Cardinal Real Estate LLC	\$6,000.00
	342.260 · Anvil Art Studio	\$6,000.00
	342.270 · Kline Farms	\$1.00
	Total 342.000 · Rents & Royalties	\$30,001.00
	Total 341-342 · INTEREST , RENTS & ROYALTIES	\$42,021.00

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354-356 · STATE REVENUES		
	354.000 · State Capital & Operating Grant	
	354.150 · Recycling/Act 101	\$1,200.00
	Total 354.000 · State Capital & Operating Grant	\$1,200.00
355.000 · State Shared Revenue & Entitle		
	355.010 · Public Utility Realty Tax	\$1,300.00
	355.040 · Beverage Licenses	\$600.00
	355.050 · Pension System State Aid	\$15,600.00
	355.070 · Foreign Fire Insur Prem Tax	\$25,000.00
	Total 355.000 · State Shared Revenue & Entitle	\$42,500.00
356.000 · State Payments in Lieu of Taxes		
	356.020 · Game Comm in Lieu Of Tax	\$130.00
	Total 356.000 · State Payments in Lieu of Taxes	130.00
Total 354-356 · STATE REVENUES		43,830.00
361-379 · CHARGES FOR SERVICES !		
	361.000 · General Govt Charges for Srvcs	
	361.310 · Zoning Interpretation	\$100.00
	361.340 · Hearing Fees	\$800.00
	361.710 · Copies	\$20.00
	Total 361.000 · General Govt Charges for Srvcs	\$920.00
362.000 · Public Safety Services		
	362.410 · Building Permits	\$40,000.00
	362.440 · Sewage Enforcement Permits	\$7,000.00
	362.500 · H&K Annual Insp Fee	\$5,000.00
	Total 362.000 · Public Safety Services	\$52,000.00
363.500 · Contracted Highway & St Work		
364.000 · Sanitation		
	364.500 · Sale of Recyclable Material	\$100.00
	Total 364.000 · Sanitation	\$100.00
Total 361-379 · CHARGES FOR SERVICES !		\$53,020.00
367.000 · Culture-Recreation		
	367.400 · Trail Fees	\$240.00
	Total 367.000 · Culture-Recreation	\$240.00
383-389 · UNCLASSIFIED OPERATING REVENUE		
	389.000 · All Other Unclassified Oper Rev	
	389.361 · NRG Electricity	\$130.00
	Total 383-389 · UNCLASSIFIED OPERATING REVENUE	\$130.00
Total Income		\$1,577,241.00

Union Township-General Fund

2024 Adopted Budget

Expense		
400-409 · GENERAL GOVERNMENT		
	400.000 · Legislative Governing Body	
	400.105 · Supervisor Wages	\$5,625.00
	400.460 · Mtgs& Conferences-Cont Edu	\$1,000.00
	Total 400.000 · Legislative Governing Body	\$6,625.00
	402.000 · Auditing Services/Financial Adm	
	402.311 · Auditing Services	\$11,000.00
	Total 402.000 · Auditing Services/Financial Adm	\$11,000.00
	403.000 · Tax Collection	
	403.105 · Real Estate Tax Collector Comm	\$4,500.00
	403.240 · Supplies/Training	\$650.00
	Total 403.000 · Tax Collection	\$5,150.00
	404.000 · Solicitor/Legal Services	
	404.310 · General Issues	\$50,000.00
	404.314 · Special Project - GAJA	\$200.00
	404.317 · Special Legal Services	\$6,000.00
	404.460 · Meeting Attendance	\$10,000.00
	Total 404.000 · Solicitor/Legal Services	\$66,200.00
	405.000 · Secretary/Treasurer /Admin	
	405.110 · Administrative Wages	\$100,000.00
	405.350 · Treasurer Bond	\$1,000.00
	405.460 · Meetings/Training/Mileage	\$1,500.00
	Total 405.000 · Secretary/Treasurer /Admin	\$102,500.00
	406.000 · General Govt Administration	
	406.210 · Office Supplies	\$2,574.19
	406.215 · Postage/Mailing	\$7,400.00
	406.270 · Computer Hardware/Software	\$6,500.00
	406.312 · Document Management	\$5,000.00
	406.317 · Payroll Service Fees	\$1,700.00
	406.320 · Communications	\$7,000.00
	406.350 · Public Employee Bond	\$170.00
	406.341 · Advertising	\$3,500.00
	406.390 · Bank Fees	\$350.00
	406.420 · Dues/Subs/Memberships	\$3,200.00
	406.720 · Miscellaneous Expenses	\$1,000.00
	Total 406.000 · General Govt Administration	\$38,394.19

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	408.000 · Engineering	
	408.310 · Engineering General Srvcs	\$23,000.00
	408.313 · Special Proj - Roads	\$35,000.00
	408.317 · Special Proj - Union Meadows	\$3,000.00
	408.460 · Meeting Attendance	\$5,000.00
	Total 408.000 · Engineering	\$66,000.00
	409.000 · Gen Govt Buildings & Plant/Shop	
	409.200 · PW - Shop Supplies	\$8,500.00
	409.241 · MB - Building Gen Oper Supplies	\$1,300.00
	409.361 · MB/PW - Electric	\$18,000.00
	409.362 · PW - Heating-Blding/Garage	\$5,500.00
	409.368 · MB/PW - Other Utilities/Service	\$16,000.00
	409.370 · MB - Repair and Maintenance	\$20,000.00
	409.373 · PW - Repair & Maintenance	\$2,500.00
	409.610 · MB - Capital Improvement	\$15,000.00
	409.615 · PW - Capital Improvement	\$7,000.00
	409.740 · PW - Shop Equipment Purchase	\$3,500.00
	Total 409.000 · Gen Govt Buildings & Plant/Shop	\$97,300.00
	Total 400-409 · GENERAL GOVERNMENT	\$393,169.19
	410-419 · PUBLIC SAFETY-PERSONS & PRTY	
	411.000 · Fire	
	411.500 · Contributions	\$116,785.00
	411.540 · Foreign Fire Relief	\$26,000.00
	Total 411.000 · Fire	\$142,785.00
	412.000 · Ambulance /Rescue	
	412.310 · Ambulance Dispatch	\$8,190.19
	412.541 · Berks Visiting Nurses	\$1,655.00
	412.542 · Elverson Ambulance	\$1,655.00
	412.543 · TowerDirect, LLC	\$2,155.00
	412.544 · Animal Rescue	\$2,000.00
	Total 412.000 · Ambulance /Rescue	\$15,655.19
	413.000 · Code Enforcement	
	413.310 · Zoning - Gen Violations/Enforce	\$15,000.00
	413.311 · DCED - Quarterly State Fees	\$320.00
	413.312 · Office Hours	\$5,000.00
	413.313 · UCC - General Work	\$2,500.00
	413.314 · UCC/Zoning - Permits	\$40,000.00
	Total 413.000 · Code Enforcement	\$62,820.00

Union Township-General Fund

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	414.000 · Planning & Zoning	
	414.110 · Zoning Hearing Board	\$500.00
	414.314 · ZHB Solicitor	\$5,000.00
	414.317 · Court Stenographer	\$2,500.00
	Total 414.000 · Planning & Zoning	\$8,000.00
	415.000 · Emergency Management	
	415.200 · EMC supplies	\$1,000.00
	415.460 · EMC - Communications/Training	\$100.00
	Total 415.000 · Emergency Management	\$1,100.00
	429.000 · Sewage Enforcement	
	429.310 · SEO Review fees	\$10,000.00
	429.317 · General Work	\$5,000.00
	429.318 · Complaints/Violations	\$1,000.00
	429.364 · GAJA Loan	\$25,000.00
	429.610 · GAJA Admin Bills	\$5,000.00
	Total 429.000 · Sewage Enforcement	\$46,000.00
	Total 410-419 · PUBLIC SAFETY-PERSONS & PRTY	\$276,360.19
	430-439 · PUBLIC WORKS - ROADS	
	430.000 · General Srvc-Admin (Veh/Fuel)	
	430.110 · Road Crew Wages	\$170,000.00
	430.181 · Road Crew OT	\$10,000.00
	430.232 · Fuel	\$15,000.00
	430.238 · Uniforms	\$1,000.00
	430.270 · Computer Maint/Software	\$1,000.00
	430.460 · Meetings/Training/Mileage	\$600.00
	430.470 · Employee drug testing	\$200.00
	430.540 · Vehicle Grant Application	\$800.00
	430.740 · Vehicle/Equipment Replacement	\$1,500.00
	Total 430.000 · General Srvc-Admin (Veh/Fuel)	\$200,100.00
	433.000 · Traffic Control Devices	
	433.240 · Street signs Supplies	\$2,500.00
	433.361 · Flashing lights-Electric	\$500.00
	Total 433.000 · Traffic Control Devices	\$3,000.00
	434.000 · Street Lighting	
	434.361 · Street Lighting Electric	\$450.00
	Total 434.000 · Street Lighting	\$450.00
	436.000 · Storm Sewers & Drains	
	436.240 · Storm Sewer maint/repair Supply	\$35,000.00
	Total 436.000 · Storm Sewers & Drains	\$35,000.00

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		437.000 · Repairs of Tools & Machinery	
		437.251 · Equipment repairs/parts	\$15,000.00
		437.370 · Vehicle repairs Services	\$14,000.00
		Total 437.000 · Repairs of Tools & Machinery	\$29,000.00
		438.490 · Road Construction Projects	
		438.245 · Road Supplies/Parts	\$20,000.00
		438.310 · Line Painting	\$19,000.00
		438.384 · Equipment (rentals)	\$1,330.00
		438.490 · Road Construction Projects - Other	\$63,513.39
		Total 438.490 · Road Construction Projects	\$103,843.39
		Total 430-439 · PUBLIC WORKS - ROADS	\$371,393.39
		440-449 · PUBLIC WORKS -OTHER SERVICES	
		441.000 · Cemeteries	
		441.250 · Cementary Rep/maint supp	\$300.00
		Total 441.000 · Cemeteries	\$300.00
		446.00 · Storm Water Management	
		446.313 · Engineering - Stormwater	\$5,000.00
		Total 446.00 · Storm Water Management	\$5,000.00
		448.000 · Water System	
		448.380 · Hydrant Rental	\$680.00
		Total 448.000 · Water System	\$680.00
		Total 440-449 · PUBLIC WORKS -OTHER SERVICES	\$5,980.00
		451-459 · CULTURE AND RECREATION	
		454.000 · Parks	
		454.240 · Repairs /Maint/ Oper Supplies	\$5,000.00
		454.260 · Small Tools & Minor Equip	\$0.00
		454.317 · Janitorial Services	\$1,800.00
		454.360 · Utilities - (phone,elect,trash)	\$4,000.00
		454.384 · Equipment Rentals	\$500.00
		454.220 Special Events	\$1,500.00
		Total 454.000 · Parks	\$12,800.00
		456.000 · Libraries	
		456.540 · Boone Area Library Donation	\$16,270.00
		Total 456.000 · Libraries	\$16,270.00
		459.000 · Other Culture & Recreation	
		459.542 · Crime Alert Berks County	\$250.00
		Total 459.000 · Other Culture & Recreation	\$250.00
		Total 451-459 · CULTURE AND RECREATION	\$29,320.00

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	460-469 · COMMUNITY DEVELOPMENT		
	461.000 · EAC-Conservation		
	461.241 · EAC-Gen Operating Supplies		\$500.00
	461.460 · EAC-Conferences Cont EDU		\$500.00
	Total 461.000 · EAC-Conservation		\$1,000.00
	Total 460-469 · COMMUNITY DEVELOPMENT		\$1,000.00
	471-475 · DEBT SERVICE		
	471.000 · Debt Principal		
	471.210 · Debt Principal- PIB Loan (2024)		\$71,000.00
	471.220 · Debt Principal- Pub Works(2034)		\$31,000.00
	Total 471.000 · Debt Principal		\$102,000.00
	472.000 · Dept Interest		
	472.210 · Debt Interest- PIB Loan (2024)		\$9,540.61
	472.220 · Debt Interest - Pub Works(2034)		\$9,816.00
	Total 472.000 · Dept Interest		\$19,356.61
	Total 471-475 · DEBT SERVICE		\$121,356.61
	481-487 · EMPLOYER PAID BENEFITS & WTHLDG		
	481.000 · Employer Paid Wthldg Taxes & UC		
	481.192 · Payroll Taxes (SS)		\$15,000.00
	481.193 · Payroll Taxes (Medicare)		\$5,000.00
	481.194 · Unemployment Comp.		\$5,000.00
	Total 481.000 · Employer Paid Wthldg Taxes & UC		\$25,000.00
	483.300 · Non-Uniform Pension		\$15,960.00
	484.195 · Workers Compensation Insurance		\$30,000.00
	487.000 · Health Insurance		
	487.191 · PCOR Fee		\$40.00
	487.196 · Health Insurance Benefits		\$167,461.62
	487.198 · STD/Life		\$1,700.00
	Total 487.000 · Health Insurance		\$169,201.62
	Total 481-487 · EMPLOYER PAID BENEFITS & WTHLDG		\$240,161.62
	486.00 · Insurance , Casualty, & Surety		
	486.351 · Property		\$25,000.00
	486.352 · Liability		\$13,500.00
	Total 486.00 · Insurance , Casualty, & Surety		\$38,500.00

Union Township-General Fund

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491-492 · OTHER FINANCING USES		
	491.001 · Refunds of Prior Year Revenue	
	492.000 · Interfund Transfer	
	492.010 · To Capital Reserve (Roads)	\$100,000.00
	Total 492.000 · Interfund Transfer	\$100,000.00
Total 491-492 · OTHER FINANCING USES		\$100,000.00
Total Expense		\$1,577,241.00
Net Income		\$0.00