

2024 Proposed Budget

Income			
301-310 · TAXES			
	301.000 · Real Estate Taxes		
	301.100 · Real Estate - Current		\$750,000.00
	301.400 · Real Estate - Delinquent		\$10,000.00
	301.600 · Real Estate - Interim		\$2,500.00
	Total 301.000 · Real Estate Taxes		\$762,500.00
310.000 · Local Tax Enab (ACT 511) Taxes			
	310.100 · Real Estate Transfer		\$60,000.00
	310.200 · Earned Income Taxes		\$550,000.00
	310.500 · Local Services Tax		\$20,000.00
	Total 310.000 · Local Tax Enab (ACT 511) Taxes		\$630,000.00
Total 301-310 · TAXES			\$1,392,500.00
320-322 · LICENSES & PERMITS			
	321.000 · Business Licenses & Permits		
	321.320 · Junkyard		\$500.00
	Total 321.000 · Business Licenses & Permits		\$500.00
	321.800 · Cable TV Franchise		\$40,000.00
Total 320-322 · LICENSES & PERMITS			\$40,500.00
330-332 · FINES & FORFEITS			
	331.000 · Fines		
	331.100 · Court-District Magistrate		\$5,000.00
	Total 331.000 · Fines		\$5,000.00
Total 330-332 · FINES & FORFEITS			\$5,000.00
341-342 · INTEREST , RENTS & ROYALTIES			
	341.000 · Interest Earnings		
	341.010 · Interest from Banking		\$12,000.00
	341.020 · Interest from Other Funds		\$20.00
	Total 341.000 · Interest Earnings		\$12,020.00
	342.000 · Rents & Royalties		
	342.210 · Happy Heart		\$18,000.00
	342.250 · Cardinal Real Estate LLC		\$6,000.00
	342.260 · Anvil Art Studio		\$6,000.00
	342.270 · Kline Farms		\$1.00
	Total 342.000 · Rents & Royalties		\$30,001.00
Total 341-342 · INTEREST , RENTS & ROYALTIES			\$42,021.00
354-356 · STATE REVENUES			
	354.000 · State Capital & Operating Grant		
	354.150 · Recycling/Act 101		\$1,200.00
	Total 354.000 · State Capital & Operating Grant		\$1,200.00
	355.000 · State Shared Revenue & Entitle		
	355.010 · Public Utility Realty Tax		\$1,300.00
	355.040 · Beverage Licenses		\$600.00
	355.050 · Pension System State Aid		\$15,600.00
	355.070 · Foreign Fire Insur Prem Tax		\$25,000.00
	Total 355.000 · State Shared Revenue & Entitle		\$42,500.00
	356.000 · State Payments in Lieu of Taxes		
	356.020 · Game Comm in Lieu Of Tax		\$130.00
	Total 356.000 · State Payments in Lieu of Taxes		130.00
Total 354-356 · STATE REVENUES			43,830.00

2024 Proposed Budget

361-379 · CHARGES FOR SERVICES !			
	361.000 · General Govt Charges for Srvcs		
		361.310 · Zoning Interpretation	\$100.00
		361.340 · Hearing Fees	\$800.00
		361.710 · Copies	\$20.00
	Total 361.000 · General Govt Charges for Srvcs		\$920.00
362.000 · Public Safety Services			
		362.410 · Building Permits	\$40,000.00
		362.440 · Sewage Enforcement Permits	\$7,000.00
		362.500 · H&K Annual Insp Fee	\$5,000.00
	Total 362.000 · Public Safety Services		\$52,000.00
363.500 · Contracted Highway & St Work			
364.000 · Sanitation			
		364.500 · Sale of Recyclable Material	\$100.00
	Total 364.000 · Sanitation		\$100.00
Total 361-379 · CHARGES FOR SERVICES !			\$53,020.00
367.000 · Culture-Recreation			
		367.400 · Trail Fees	\$240.00
	Total 367.000 · Culture-Recreation		\$240.00
383-389 · UNCLASSIFIED OPERATING REVENUE			
	389.000 · All Other Unclassified Oper Rev		
		389.361 · NRG Electricity	\$130.00
	Total 383-389 · UNCLASSIFIED OPERATING REVENUE		\$130.00
Total Income			\$1,577,241.00
Expense			
400-409 · GENERAL GOVERNMENT			
	400.000 · Legislative Governing Body		
		400.105 · Supervisor Wages	\$5,625.00
		400.460 · Mtgs& Conferences-Cont Edu	\$1,000.00
	Total 400.000 · Legislative Governing Body		\$6,625.00
	402.000 · Auditing Services/Financial Adm		
		402.311 · Auditing Services	\$11,000.00
	Total 402.000 · Auditing Services/Financial Adm		\$11,000.00
	403.000 · Tax Collection		
		403.105 · Real Estate Tax Collector Comm	\$4,500.00
		403.240 · Supplies/Training	\$650.00
	Total 403.000 · Tax Collection		\$5,150.00
	404.000 · Solicitor/Legal Services		
		404.310 · General Issues	\$50,000.00
		404.314 · Special Project - GAJA	\$200.00
		404.317 · Special Legal Services	\$6,000.00
		404.460 · Meeting Attendance	\$10,000.00
	Total 404.000 · Solicitor/Legal Services		\$66,200.00
	405.000 · Secretary/Treasurer /Admin		
		405.110 · Administrative Wages	\$100,000.00
		405.350 · Treasurer Bond	\$1,000.00
		405.460 · Meetings/Training/Mileage	\$1,500.00
	Total 405.000 · Secretary/Treasurer /Admin		\$102,500.00

2024 Proposed Budget

	406.000 · General Govt Administration	
	406.210 · Office Supplies	\$2,574.19
	406.215 · Postage/Mailing	\$7,400.00
	406.270 · Computer Hardware/Software	\$6,500.00
	406.312 · Document Management	\$5,000.00
	406.317 · Payroll Service Fees	\$1,700.00
	406.320 · Communications	\$7,000.00
	406.350 · Public Employee Bond	\$170.00
	406.341 · Advertising	\$3,500.00
	406.390 · Bank Fees	\$350.00
	406.420 · Dues/Subs/Memberships	\$3,200.00
	406.720 · Miscellaneous Expenses	\$1,000.00
	Total 406.000 · General Govt Administration	\$38,394.19
	408.000 · Engineering	
	408.310 · Engineering General Srvcs	\$23,000.00
	408.313 · Special Proj - Roads	\$35,000.00
	408.317 · Special Proj - Union Meadows	\$3,000.00
	408.460 · Meeting Attendance	\$5,000.00
	Total 408.000 · Engineering	\$66,000.00
	409.000 · Gen Govt Buildings & Plant/Shop	
	409.200 · PW - Shop Supplies	\$8,500.00
	409.241 · MB - Building Gen Oper Supplies	\$1,300.00
	409.361 · MB/PW - Electric	\$18,000.00
	409.362 · PW - Heating-Blding/Garage	\$5,500.00
	409.368 · MB/PW - Other Utilities/Service	\$16,000.00
	409.370 · MB - Repair and Maintenance	\$20,000.00
	409.373 · PW - Repair & Maintenance	\$2,500.00
	409.610 · MB - Capital Improvement	\$15,000.00
	409.615 · PW - Capital Improvement	\$7,000.00
	409.740 · PW - Shop Equipment Purchase	\$3,500.00
	Total 409.000 · Gen Govt Buildings & Plant/Shop	\$97,300.00
	Total 400-409 · GENERAL GOVERNMENT	\$393,169.19
	410-419 · PUBLIC SAFETY-PERSONS & PRTY	
	411.000 · Fire	
	411.500 · Contributions	\$116,785.00
	411.540 · Foreign Fire Relief	\$26,000.00
	Total 411.000 · Fire	\$142,785.00
	412.000 · Ambulance /Rescue	
	412.310 · Ambulance Dispatch	\$8,190.19
	412.541 · Berks Visiting Nurses	\$1,655.00
	412.542 · Elverson Ambulance	\$1,655.00
	412.543 · TowerDirect, LLC	\$2,155.00
	412.544 · Animal Rescue	\$2,000.00
	Total 412.000 · Ambulance /Rescue	\$15,655.19
	413.000 · Code Enforcement	
	413.310 · Zoning - Gen Violations/Enforce	\$15,000.00
	413.311 · DCED - Quarterly State Fees	\$320.00
	413.312 · Office Hours	\$5,000.00
	413.313 · UCC - General Work	\$2,500.00
	413.314 · UCC/Zoning - Permits	\$40,000.00
	Total 413.000 · Code Enforcement	\$62,820.00

2024 Proposed Budget

	414.000 · Planning & Zoning	
	414.110 · Zoning Hearing Board	\$500.00
	414.314 · ZHB Solicitor	\$5,000.00
	414.317 · Court Stenographer	\$2,500.00
	Total 414.000 · Planning & Zoning	\$8,000.00
	415.000 · Emergency Management	
	415.200 · EMC supplies	\$1,000.00
	415.460 · EMC - Communications/Training	\$100.00
	Total 415.000 · Emergency Management	\$1,100.00
	429.000 · Sewage Enforcement	
	429.310 · SEO Review fees	\$10,000.00
	429.317 · General Work	\$5,000.00
	429.318 · Complaints/Violations	\$1,000.00
	429.364 · GAJA Loan	\$25,000.00
	429.610 · GAJA Admin Bills	\$5,000.00
	Total 429.000 · Sewage Enforcement	\$46,000.00
	Total 410-419 · PUBLIC SAFETY-PERSONS & PRTY	\$276,360.19
	430-439 · PUBLIC WORKS - ROADS	
	430.000 · General Srvc-Admin (Veh/Fuel)	
	430.110 · Road Crew Wages	\$170,000.00
	430.181 · Road Crew OT	\$10,000.00
	430.232 · Fuel	\$15,000.00
	430.238 · Uniforms	\$1,000.00
	430.270 · Computer Maint/Software	\$1,000.00
	430.460 · Meetings/Training/Mileage	\$600.00
	430.470 · Employee drug testing	\$200.00
	430.540 · Vehicle Grant Application	\$800.00
	430.740 · Vehicle/Equipment Replacement	\$1,500.00
	Total 430.000 · General Srvc-Admin (Veh/Fuel)	\$200,100.00
	433.000 · Traffic Control Devices	
	433.240 · Street signs Supplies	\$2,500.00
	433.361 · Flashing lights-Electric	\$500.00
	Total 433.000 · Traffic Control Devices	\$3,000.00
	434.000 · Street Lighting	
	434.361 · Street Lighting Electric	\$450.00
	Total 434.000 · Street Lighting	\$450.00
	436.000 · Storm Sewers & Drains	
	436.240 · Storm Sewer maint/repair Supply	\$35,000.00
	Total 436.000 · Storm Sewers & Drains	\$35,000.00
	437.000 · Repairs of Tools & Machinery	
	437.251 · Equipment repairs/parts	\$15,000.00
	437.370 · Vehicle repairs Services	\$14,000.00
	Total 437.000 · Repairs of Tools & Machinery	\$29,000.00
	438.490 · Road Construction Projects	
	438.245 · Road Supplies/Parts	\$20,000.00
	438.310 · Line Painting	\$19,000.00
	438.384 · Equipment (rentals)	\$1,330.00
	438.490 · Road Construction Projects - Other	\$63,513.39
	Total 438.490 · Road Construction Projects	\$103,843.39
	Total 430-439 · PUBLIC WORKS - ROADS	\$371,393.39
	440-449 · PUBLIC WORKS -OTHER SERVICES	

2024 Proposed Budget

	441.000 · Cemeteries	
	441.250 · Cementary Rep/maint supp	\$300.00
	Total 441.000 · Cemeteries	\$300.00
	446.00 · Storm Water Management	
	446.313 · Engineering - Stormwater	\$5,000.00
	Total 446.00 · Storm Water Management	\$5,000.00
	448.000 · Water System	
	448.380 · Hydrant Rental	\$680.00
	Total 448.000 · Water System	\$680.00
	Total 440-449 · PUBLIC WORKS -OTHER SERVICES	\$5,980.00
	451-459 · CULTURE AND RECREATION	
	454.000 · Parks	
	454.240 · Repairs /Maint/ Oper Supplies	\$5,000.00
	454.260 · Small Tools & Minor Equip	\$0.00
	454.317 · Janitorial Services	\$1,800.00
	454.360 · Utilities - (phone,elect,trash)	\$4,000.00
	454.384 · Equipment Rentals	\$500.00
	454.220 Special Events	\$1,500.00
	Total 454.000 · Parks	\$12,800.00
	456.000 · Libraries	
	456.540 · Boone Area Library Donation	\$16,270.00
	Total 456.000 · Libraries	\$16,270.00
	459.000 · Other Culture & Recreation	
	459.542 · Crime Alert Berks County	\$250.00
	Total 459.000 · Other Culture & Recreation	\$250.00
	Total 451-459 · CULTURE AND RECREATION	\$29,320.00
	460-469 · COMMUNITY DEVELOPMENT	
	461.000 · EAC-Conservation	
	461.241 · EAC-Gen Operating Supplies	\$500.00
	461.460 · EAC-Conferences Cont EDU	\$500.00
	Total 461.000 · EAC-Conservation	\$1,000.00
	Total 460-469 · COMMUNITY DEVELOPMENT	\$1,000.00
	471-475 · DEBT SERVICE	
	471.000 · Debt Principal	
	471.210 · Debt Principal- PIB Loan (2024)	\$71,000.00
	471.220 · Debt Principal- Pub Works(2034)	\$31,000.00
	Total 471.000 · Debt Principal	\$102,000.00
	472.000 · Dept Interest	
	472.210 · Debt Interest- PIB Loan (2024)	\$9,540.61
	472.220 · Debt Interest - Pub Works(2034)	\$9,816.00
	Total 472.000 · Dept Interest	\$19,356.61
	Total 471-475 · DEBT SERVICE	\$121,356.61
	481-487 · EMPLOYER PAID BENEFITS & WTHLDG	
	481.000 · Employer Paid Wthldg Taxes & UC	
	481.192 · Payroll Taxes (SS)	\$15,000.00
	481.193 · Payroll Taxes (Medicare)	\$5,000.00
	481.194 · Unemployment Comp.	\$5,000.00
	Total 481.000 · Employer Paid Wthldg Taxes & UC	\$25,000.00
	483.300 · Non-Uniform Pension	\$15,960.00

2024 Proposed Budget

	484.195 · Workers Compensation Insurance	\$30,000.00
	487.000 · Health Insurance	
	487.191 · PCOR Fee	\$40.00
	487.196 · Health Insurance Benefits	\$167,461.62
	487.198 · STD/Life	\$1,700.00
	Total 487.000 · Health Insurance	\$169,201.62
	Total 481-487 · EMPLOYER PAID BENEFITS & WTHLDG	\$240,161.62
	486.00 · Insurance , Casualty, & Surety	
	486.351 · Property	\$25,000.00
	486.352 · Liability	\$13,500.00
	Total 486.00 · Insurance , Casualty, & Surety	\$38,500.00
	491-492 · OTHER FINANCING USES	
	491.001 · Refunds of Prior Year Revenue	
	492.000 · Interfund Transfer	
	492.010 · To Capital Reserve	\$100,000.00
	Total 492.000 · Interfund Transfer	\$100,000.00
	Total 491-492 · OTHER FINANCING USES	\$100,000.00
	Total Expense	\$1,577,241.00
	Net Income	\$0.00