

**Union Township
2023 Proposed Budget**

GENERAL FUND		
INCOME		
Acct. Number	Acct Description	2023
301.100	Real Estate Current	\$755,000.00
301.400	Real Estate - Delinquent	\$12,000.00
301.600	Real Estate - Interim	\$2,500.00
301 - Real Estate Taxes	Total	\$769,500.00
310.100	Real Estate Transfer	\$60,000.00
310.200	Earned Income Tax	\$550,000.00
310.500	Local Services Tax	\$20,000.00
310 - Local Tax Enab (Act511)	Total	\$630,000.00
301-310 Taxes	Totals	\$1,399,500.00
321.320	Junk Yard	\$500.00
321.630	Dog	
321.800	Cable TV Franchises	\$40,000.00
320-322 Licenses & Permits	Totals	\$40,500.00
331.100	Court District Magistrate	\$5,000.00
331.110	Code Enforcement	\$0.00
330-332 Fines & Forfeits	Totals	\$5,000.00
341.010	Interest from Banking	\$1,000.00
341.020	Interest from other Funds	\$20.00
341.000 Interest Earning	Total 341	\$1,020.00
342.210	Happy Hearts	\$18,000.00
342.250	Cardinal Real Estate LLC	\$6,000.00
342.260	Anvil Art Studio	\$6,000.00
342.270	Kline Farms	\$1.00
	Total 342	\$30,001.00
341-342 Interest, Rents, Royalties	Total	\$31,021.00
351.03	Garey Rd Streambank Restoration	\$0.00
351.050	ARPA COVID 19 Funds	\$0.00
	Total 351	\$0.00
351.000 Federal Capital Operating Grant	Total	\$0.00
353.020 National Parks	PILT Program	\$0.00
	Total 353	\$0.00
	Total	\$0.00
354.150	Recycling /Act101	\$1,500.00
354.000 State Capital & Operating Grant - Other	Total 354	\$1,500.00

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355.010	Public Utility Realty Tax	\$1,200.00
355.040	Beverage Licenses	\$600.00
355.050	Pension System State Aid	\$15,600.00
355.070	Foreign Fire Ins Pem Tax	\$25,000.00
355.000 State Shared Revenue & Entitle - Other	Total 355	\$42,400.00
356.020	Game Comm in Lieu of Tax	\$130.00
	Total 356	\$130.00
354-356 State Revenues	Total	\$44,030.00
361.340	Hearing Fees	\$700.00
361.710	Copies	\$50.00
	Total 361	\$750.00
362.410	Building Permits	\$40,000.00
362.440	Sewage Enforcement Perm	\$6,000.00
362.500	H&K Annual Insp Fee	\$5,000.00
362.510	Birdsboro Power Imp Fee	\$15,000.00
	Total 362	\$66,000.00
363.500	Contracted Hwy & St. work	\$0.00
364.500	Sale of Recycl Material	\$200.00
	Total 364	\$200.00
367.400	Trail Fees	\$0.00
	Total 367	\$0.00
361-379 Charges for Service	Total	\$66,950.00
387.000	Donations Private Sector	\$0.00
389.361	NRG Electricity	\$150.00
389.000	All other unclassified oper revenue	\$0.00
383-389 Unclassified Op Revenue	Total	\$150.00
391.10	Sale of fixed assest	\$0.00

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	Total 391	\$0.00
395.100	Medical Reimbursement	\$0.00
395.200	Insurance Reimbursement	\$0.00
395.300	Utilities Reimbursement	
395.220	Miscellaneous Refunds	\$0.00
	Total 395	\$0.00
391-395 Other Financing Sources	Total	\$0.00
	TOTAL INCOME	\$1,587,151.00
Expense		
400.105	Supervisor Wages	\$5,625.00
400.460	Mtgs & Conference Cont Ed	\$3,000.00
400-409 Legislative Governing Body	Total	\$8,625.00
402.311	Auditing Services	\$9,750.00
402.000 Auditing Services	Total	\$9,750.00
403.105	Real Estate Tax Collec Comm	\$4,500.00
403.240	Supplies/Training	\$600.00
403.350	Tax Collector Bond	\$0.00
403.000 Tax Collector	Total	\$5,100.00
404.310	General Issues	\$70,000.00
404.314	Special Project - GAJA	\$200.00
404.460	Meeting Attendance	\$10,000.00
404.317	Special Legal Fees	\$500.00
404.000 Solicitor/Legal Fees	Total	\$80,700.00
405.110	Administrative Wages	\$100,000.00
405.460	Meetings/Training/Wages	\$2,500.00
405.350	Bonding	\$1,000.00
405.000 Secretary/Tres/Admin	Total	\$103,500.00
405.260	Adm Equip	\$0.00
406.210	Office Supplies	\$2,000.00
406.215	Postage/Mailing	\$900.00
406.270	Computer Hardware/Software	\$500.00
406.312	Document Management	\$5,000.00
406.317	Payroll Service Fees	\$1,700.00
406.320	Communications	\$7,000.00
406.341	Advertising	\$3,000.00
406.390	Bank Fees	\$300.00
406.420	Dues/Subs/Memberships	\$2,900.00

**Union Township
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406.720	Miscellaneous	\$0.00
406.000 Gen Govt Admin	Total	\$23,300.00
408.310	Engineering Gen Svcs	\$21,000.00
408.313	Special Proj - Roads	\$35,000.00
408.316	Special Proj - GAJA	
408.317	Special Proj - Union Meadows	\$3,000.00
408.460	Meeting attendance	\$5,000.00
408.319	Special Projects - Municipal Com	
408.000 Engineering	Total	\$64,000.00
409.200	PW Shop Supplies	\$8,500.00
409.241	MB Building Gen Op Supplies	\$1,300.00
409.361	MB/PW Electric	\$18,000.00
409.362	PW Heating-Bldg/Garage	\$6,000.00
409.368	MB/PW Other Util/Serv	\$16,000.00
409.370	MB Repair and Maintenance	\$20,000.00
v	PW Repair & Mainenance	\$2,000.00
409.610	MB Capital Improvement	\$15,000.00
409.615	PW Capital Improvement	\$7,000.00
409.740	PW Shop Equipment Purchase	\$3,000.00
409.800	MB Rent Deposit Returns	\$0.00
409.000	Gen Govt Bldg & Plan/Shop - Other	\$0.00
409.000 Gen Govt Bldg & Plant/Shop	Total	\$96,800.00
400-409 GENERAL GOVERNMENT		\$391,775.00
410.310	Constable Services	\$0.00
410.00 Constable		
411.500	Contribution	\$116,785.00
411.540	Foreign Fire Relief	\$22,500.00
411.000 Fire	Total	\$139,285.00
412.310	Ambulance Dispatch	\$7,697.55
412.540	Western Berks Paramedics	\$2,155.00
412.541	Berks Visiting Nurses	\$1,655.00
412.542	Elverson Ambulance	\$1,655.00
412.544	Animal Rescue	\$1,500.00
412.000 Ambulance/Rescure	Total	\$14,662.55
413.310	Zoning - Gen Violations/Enforce	\$14,000.00
413.311	DCED Quaterly State Fees	\$280.00
413.312	Office Hours	\$5,000.00
413.313	UCC - General Work	\$2,500.00
413.314	UCC/Zoning Permits	\$40,000.00
413.000 Code Enforcement	Total	\$61,780.00
414.110	Zoning Hearing Board	\$500.00

**Union Township
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414.310	Comprehensive Plan Update	
414.314	ZHB Solicitor	\$5,000.00
414.317	Court Stenographer	\$1,100.00
414.000 Planning & Zoning	Total	\$6,600.00
415.200	EMC Supplies	\$1,000.00
415.460	EMC- Communications/Training	
415.000 Emergency Management	Total	\$1,000.00
429.310	SEO Review Fees	\$10,000.00
429.317	General Work	\$5,000.00
429.318	Complaints/Violations	\$1,000.00
429.364	GAJA Loan allocation	\$25,000.00
429.610	GAJA Admin Bills	\$5,000.00
429.000 Sewage Enforcement	Total	\$46,000.00
410 - 429 PUBLIC SAFETY-PERSONS & PRTY		\$269,327.55
430.110	Road Crew Wages	\$170,000.00
430.181	Road Crew OT	\$10,000.00
430.232	Fuel	\$15,000.00
430.238	Uniforms	\$1,000.00
430.460	Meetings/Training/Mileage	\$600.00
430.470	Employee Drug Testing	\$200.00
430.540	Vehicle Grant Application	
430.740	Vehicle/Equipment Replacement	\$1,500.00
430.760	Trans to vehicle Rep Reserve	
430.000 Gen Srvs-Adm (Veh/Fuel)	Total	\$198,300.00
433.240	Street Sign Supplies	\$2,500.00
433.361	Flashing lights - Electric	\$500.00
433.000 Traffic Control Devices	Total	\$3,000.00
434.361	Street Lighting Electric	\$450.00
434.000 Street Lighting	Total	\$450.00
436.240	Storm Sewer main/repair Supply	\$35,000.00
436.000 Sorm Sewers & Drains	Total	\$35,000.00
437.251	Equipment repairs/parts	\$15,000.00
437.370	Vehicle repairs Services	\$14,000.00
437.000 Repairs of Tools & Machinery	Total	\$29,000.00
438.245	Road Supplies/Parts	\$20,000.00

**Union Township
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438.310	Line Painting	\$19,000.00
438.384	Equipment (rentals)	\$2,000.00
438.490	Road Construction Projects	\$62,513.39
438.000 Maint & Repair Rds & Brdgs	Total	\$103,513.39
430 - 439 PUBLIC WORKS - ROADS	TOTAL	\$369,263.39
446.313	Engineering - Stormwater	\$5,000.00
446.000	Storm Watr Management - Other	\$500.00
446.000 Storm Water Mgmt	Total	\$5,500.00
441.250	Cementary Re/main supp	\$300.00
		\$300.00
448.380	Hydrant Rental	\$680.00
448.000 Water System	Total	\$680.00
440 - 449 PUBLIC WORKS - OTHER SERVICES	TOTAL	\$6,480.00
454.240	Repairs/Main/Oper Supplies	\$5,000.00
454.260	Ball Field Maint/Equip	
454.317	Janitorial Services	\$1,800.00
454.360	Utilities)Phones, elec,trash)	\$4,000.00
454.384	Equipment Rentals	\$0.00
454.000 Parks	Total	\$10,800.00
456.540	Boone Area Library Donation	\$16,270.00
456.000 Libraries	Total	\$16,270.00
459.542	Crime Alert Berks	\$250.00
459.000 Other Culture & Recreation	Total	\$250.00
451 - 459 CULTURE AND RECREATIONS	TOTAL	\$27,320.00
461.241	EAC- Gen Operating Supplies	\$500.00
461.460	EAC- Conference Cont EDU	\$500.00
461.510	EAC- Donation Scholarship	
461.000 EAC Conservation	Total	\$1,000.00
471.210	Debt Principal - PIB Loan (2024)	\$71,000.00
471.220	Debt Principal - Pub Works (2034)	\$31,000.00
471.000 Debt Principal	Total	\$102,000.00
472.210	Debt Interest - PIB Loan (2024)	\$9,540.61
472.220	Debt Interest - Pub Works (2034)	\$9,816.00
472.000 Debt Interest	Total	\$19,356.61

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471-475 DEBT SERVICE	TOTAL	\$122,356.61
480.000	Misc	
483.300	Non Uniform Pension	\$17,800.00
484.195	Workes Compensation	\$15,000.00
487.191	PCOR Fees	\$40.00
487.196	Health Insurance Benefits	\$150,000.00
487.198	STD/Life	\$1,500.00
487.000 Health Insurance	Total	\$151,500.00
481-487 EMPLOYER PAID BENEFITS & WTHLDG	TOTAL	\$215,300.00
486.351	Property	\$19,000.00
486.352	Liability	\$12,500.00
486.000 Insurance,Casualty,Surety	Total	\$31,500.00
489.540	Contribution Non-Government	
489.000	All other Unclassified Expenses	
430.760	Interfund Transfer - Vehicle	\$100,000.00
492.000	Interfund Transfer - Roads	\$150,000.00
409.610	Interfund Transfer - Building	\$60,000.00
491.001	Refund Prior Year Revenue	\$0.00
489.000	All other unclassified Expenses	\$0.00
492.000 Other Financing Uses	Total	\$150,000.00
66900 Reconciliation Descrepancies		\$0.00
	TOTAL EXPENSE	\$1,583,322.55
	TOTAL INCOME	\$1,587,151.00
	NET INCOME	\$3,828.45
STATE FUNDS		
Acct. Number	Acct Description	2023 BUDGET
INCOME		
341.000	INTEREST	\$300.00
355.020	Liquid Fuels Tax	\$135,000.00
355.03	State Road Turnback	\$50,040.00
	TOTAL INCOME	\$185,340.00

**Union Township
2023 Proposed Budget**

EXPENSE		
432.000	Winter Main/Snow Removal	\$30,000.00
439.000	Paving & Road Construction Proj	\$125,000.00
TOTAL EXPENSE		\$155,000.00
NET INCOME		30,340.00
CAPITAL - VEHICLE/BUILDING/ROAD REPLACEMENT		
Acct. Number	Acct Description	2023 BUDGET
CAPITAL RESERVE		
INCOME		
100.00	BEGINNING CASH CARRIED FORWARD	\$160,851.05
TOTAL INCOME		\$160,851.05
Acct. Number	Acct Description	2023 BUDGET
VEHICLE REPLACEMENT RESERVE		
INCOME		
100.00	BEGINNING CASH CARRIED FORWARD	\$31,108.67
392.100	Transfer from General Fund	\$100,000.00
NET INCOME		\$131,108.67
TOTAL INCOME		\$131,108.67
Acct. Number	Acct Description	2023 BUDGET
ROAD FUND		
INCOME		
100.00	BEGINNING CASH CARRIED FORWARD	\$538,851.47
392.100	Transfer from General Fund	\$150,000.00
NET INCOME		\$688,851.47
TOTAL INCOME		\$688,851.47
Acct. Number	Acct Description	2023 BUDGET
BUILDING		
INCOME		
100.00	BEGINNING CASH CARRIED FORWARD	\$78,619.16
392.100	Transfer from General Fund	\$150,000.00
NET INCOME		\$228,619.16

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	TOTAL INCOME	\$228,619.16
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