

Union Township-General Fund
Union Township
2026 Proposed Budget

Income

301-310 · TAXES

301.000 · Real Estate Taxes

301.100 · Real Estate - Current	\$760,000.00
301.400 · Real Estate - Delinquent	\$10,000.00
301.600 · Real Estate - Interim	\$2,000.00
Total 301.000 · Real Estate Taxes	772,000.00

310.000 · Local Tax Enab (ACT 511) Taxes

310.100 · Real Estate Transfer	\$80,000.00
310.200 · Earned Income Taxes	\$600,000.00
310.500 · Local Services Tax	\$30,000.00
Total 310.000 · Local Tax Enab (ACT 511) Taxes	710,000.00
Total 301-310 · TAXES	1,482,000.00

320-322 · LICENSES & PERMITS

321.000 · Business Licenses & Permits

321.320 · Junkyard	\$500.00
Total 321.000 · Business Licenses & Permits	500.00

321.800 · Cable TV Franchise

\$40,000.00

322.800 · Road Cutting Permits

Total 320-322 · LICENSES & PERMITS	40,500.00
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330-332 · FINES & FORFEITS

331.000 · Fines

331.100 · Court-District Magistrate	2,000.00
Total 331.000 · Fines	2,000.00
Total 330-332 · FINES & FORFEITS	2,000.00

341-342 · INTEREST , RENTS & ROYALTIES

341.000 · Interest Earnings

341.010 · Interest from Banking (VIST)	\$6,000.00
341.020 · Interest from Other Funds	0.00
Total 341.000 · Interest Earnings	6,000.00

342.000 · Rents & Royalties

342.210 · Happy Heart	\$13,200.00
342.250 · Cardinal Real Estate LLC	6,000.00
342.260 · Anvil Art Studio	6,000.00
342.270 · Kline Farms	1.00
Total 342.000 · Rents & Royalties	25,201.00
Total 341-342 · INTEREST , RENTS & ROYALTIES	31,201.00

351.000 · Federal Capital Operating Grant

351.070 · Playground Grant	0.00
351.060 · LSA Grant	0.00
Total 351.000 · Federal Capital Operating Grant	0.00

353.000 · Fed Payment in Lieu of Taxe

354-356 · STATE REVENUES

354.000 · State Capital & Operating Grant

354.010 · LSA Grant	
354.150 · Recycling/Act 101	\$1,200.00
354.000 · State Capital & Operating Grant - Other	0.00
Total 354.000 · State Capital & Operating Grant	1,200.00

355.000 · State Shared Revenue & Entitle

355.010 · Public Utility Realty Tax	\$1,300.00
355.040 · Beverage Licenses	\$600.00
355.050 · Pension System State Aid	\$15,960.00

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355.070 · Foreign Fire Insur Prem Tax	\$26,500.00
Total 355.000 · State Shared Revenue & Entitle	44,360.00
356.000 · State Payments in Lieu of Taxes	
356.020 · Game Comm in Lieu Of Tax	\$300.00
Total 356.000 · State Payments in Lieu of Taxes	300.00
Total 354-356 · STATE REVENUES	45,860.00
361.000 · General Govt Charges for Srvcs	
361.310 · Zoning Interpretation	\$25.00
361.340 · Hearing Fees	\$1,000.00
361.710 · Copies	\$1.00
Total 361.000 · General Govt Charges for Srvcs	1,026.00
362.000 · Public Safety Services	
362.410 · Building Permits	\$45,000.00
362.440 · Sewage Enforcement Permits	\$2,000.00
362.500 · H&K Annual Insp Fee	5,000.00
362.510 · Birdsboro Power Impact Fee	\$15,000.00
Total 362.000 · Public Safety Services	67,000.00
364.000 · Sanitation	
364.500 · Sale of Recyclable Material	\$100.00
Total 364.000 · Sanitation	100.00
Total 361-379 · CHARGES FOR SERVICES !	68,126.00
367.000 · Culture-Recreation	
367.400 · Trail Fees	150.00
Total 367.000 · Culture-Recreation	150.00
380.000 · Miscellaneous	
380.400 · Insurance Reimb-OTHER	\$0.00
Total 380.000 Miscellaneous	
383-389 · UNCLASSIFIED OPERATING REVENUE	
389.000 · All Other Unclassified Oper Rev	
389.361 · NRG Electricity	\$50.00
389.000 · All Other Unclassified Oper Rev - Other	0.00
Total 389.000 · All Other Unclassified Oper Rev	50.00
383-389 · UNCLASSIFIED OPERATING REVENUE - Other	
Total 383-389 · UNCLASSIFIED OPERATING REVENUE	50.00
391-395 · OTHER FINANCING SOURCES	
391.10 · Sale of Fixed Asset	\$0.00
395.000 · Refund of Prior Year Expenses	
395.100 · Medical Insurance Reimbursement	\$0.00
395.200 · Insurance Reimburse	\$0.00
395.220 · Miscellaneous Refunds	\$0.00
395.300 · Utilities Reimbursement	\$0.00
395.000 · Refund of Prior Year Expenses - Other	\$0.00
Total 395.000 · Refund of Prior Year Expenses	0.00
Total 391-395 · OTHER FINANCING SOURCES	0.00
396.000 · ADMIN FEES - SUBDIVISION	
396.035 Vistas PRD	0.00
396.040 Cuesta Subdiv	0.00
396.045 Dobson	0.00
396.090 Blackmatt Basile	0.00
396.210 Buckingham Preserve	0.00
396.220 Body Subdivision	0.00
396.230 Serv Electric	0.00
Total 396.000 ADMIN FEE - SUBDIVISION	0.00

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	1,669,887.00
Total Income	1,669,887.00

Expense

400-409 · GENERAL GOVERNMENT

400.000 · Legislative Governing Body

400.105 · Supervisor Wages	\$6,894.96
400.460 · Mtgs& Conferences-Cont Edu	\$1,000.00

Total 400.000 · Legislative Governing Body	7,894.96
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402.000 · Auditing Services/Financial Adm

402.311 · Auditing Services	\$11,000.00
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Total 402.000 · Auditing Services/Financial Adm	11,000.00
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403.000 · Tax Collection

403.105 · Real Estate Tax Collector Comm	\$4,500.00
403.240 · Supplies/Training	\$700.00
403.350 · Tax Collector Bond	\$550.00

Total 403.000 · Tax Collection	5,750.00
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404.000 · Solicitor/Legal Services

404.310 · General Issues	\$50,000.00
404.314 · Special Project - GAJA	\$300.00
404.317 · Special Legal Services	\$60,000.00
404.460 · Meeting Attendance	\$10,000.00

Total 404.000 · Solicitor/Legal Services	120,300.00
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405.000 · Secretary/Treasurer /Admin

405.110 · Administrative Wages	\$130,638.72
405.350 · Treasurer Bond	\$850.00
405.460 · Meetings/Training/Mileage	\$1,000.00

Total 405.000 · Secretary/Treasurer /Admin	132,488.72
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406.000 · General Govt Administration

406.210 · Office Supplies	\$2,500.00
406.215 · Postage/Mailing	\$5,400.00
406.270 · Computer Hardware/Software	\$10,000.00
406.310 - Prof. Serv. Filing Yrly Tax Ret	\$200.00
406.312 · Document Management	\$11,000.00
406.317 · Payroll Service Fees	\$1,900.00
406.320 · Communications	\$7,400.00
406.341 · Advertising	\$3,500.00
406.390 · Bank Fees	\$375.00
406.350 Public Employee Bond	\$320.00
406.420 · Dues/Subs/Memberships	\$3,800.00
406.720 · Miscellaneous Expenses	\$1,000.00

Total 406.000 · General Govt Administration	47,395.00
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408.000 · Engineering

408.310 · Engineering General Srvcs	\$27,000.00
408.313 · Special Proj - Roads	\$30,000.00
408.316 · Special Proj - GAJA	0.00
408.317 · Special Proj - Union Meadows	\$0.00
408.460 · Meeting Attendance	\$6,500.00

Total 408.000 · Engineering	63,500.00
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409.000 · Gen Govt Buildings & Plant/Shop

409.200 · PW - Shop Supplies	\$8,000.00
409.241 · MB - Building Gen Oper Supplies	\$2,000.00
409.260 - PW Small Tools	\$1,000.00
409.361 · MB/PW - Electric	\$19,000.00
409.362 · PW - Heating-Blding/Garage	\$5,500.00

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409.368 · MB/PW - Other Utilities/Service	\$18,000.00
409.370 · MB - Repair and Maintenance	\$20,000.00
409.373 · PW - Repair & Maintenance	\$2,500.00
409.610 · MB - Capital Improvement	\$30,000.00
409.615 · PW - Capital Improvement	\$7,000.00
409.740 · PW - Shop Equipment Purchase	\$3,500.00
409.750 · PW - Minor Machinery & Equip	\$0.00
409.800 · MB Rent Deposit Returns	0.00
Total 409.000 · Gen Govt Buildings & Plant/Shop	116,500.00
Total 400-409 · GENERAL GOVERNMENT	504,828.68
410-419 · PUBLIC SAFETY-PERSONS & PRTY	
411.000 · Fire	
411.500 · Contributions	170,000.00
411.540 · Foreign Fire Relief	26,000.00
Total 411.000 · Fire	196,000.00
412.000 · Ambulance /Rescue	
412.310 · Ambulance Dispatch	8,900.00
412.541 · Berks Visiting Nurses	\$1,655.00
412.542 · Elverson Ambulance	\$1,655.00
412.543 · TowerDirect, LLC	\$2,155.00
412.544 · Animal Rescue	\$2,000.00
Total 412.000 · Ambulance /Rescue	16,365.00
413.000 · Code Enforcement	
413.310 · Zoning - Gen Violations/Enforce	\$13,000.00
413.311 · DCED - Quarterly State Fees	\$350.00
413.312 · Office Hours	\$8,500.00
413.313 · UCC - General Work	\$2,500.00
413.314 · UCC/Zoning - Permits	\$45,500.00
Total 413.000 · Code Enforcement	69,850.00
414.000 · Planning & Zoning	
414.110 · Zoning Hearing Board	\$1,000.00
414.310 · Comprehensive Plan Update	\$0.00
414.314 · ZHB Solicitor	\$5,000.00
414.317 · Court Stenographer	\$4,000.00
Total 414.000 · Planning & Zoning	10,000.00
415.000 · Emergency Management	
415.200 · EMC supplies	\$1,000.00
415.460 · EMC - Communications/Training	\$120.00
Total 415.000 · Emergency Management	1,120.00
429.000 · Sewage Enforcement	
429.310 · SEO Review fees	10,000.00
429.317 · General Work	6,000.00
429.318 · Complaints/Violations	5,000.00
429.364 · GAJA Loan	15,000.00
429.610 · GAJA Admin Bills	15,000.00
Total 429.000 · Sewage Enforcement	51,000.00
Total 410-419 · PUBLIC SAFETY-PERSONS & PRTY	344,335.00
430-439 · PUBLIC WORKS - ROADS	
430.000 · General Srvcs-Admin (Veh/Fuel)	
430.110 · Road Crew Wages	188,225.12
430.181 · Road Crew OT	15,941.00
430.232 · Fuel	15,000.00
430.238 · Uniforms	1,000.00
430.270 · Computer Maint/Software	1,500.00

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430.460 · Meetings/Training/Mileage	600.00
430.470 · Employee drug testing	200.00
430.540 · Vehicle Grant Application	800.00
430.740 · Vehicle/Equipment Replacement	1,500.00
Total 430.000 · General Srvcs-Admin (Veh/Fuel)	224,766.12
432.000 · Winter Maintenance Snow Removal	
432.246 Snow Removal	20,000.00
Total 432.000 · Winter Maint Snow Removal	20,000.00
433.000 · Traffic Control Devices	
433.240 · Street signs Supplies	2,600.00
433.361 · Flashing lights-Electric	1,000.00
Total 433.000 · Traffic Control Devices	3,600.00
434.000 · Street Lighting	
434.361 · Street Lighting Electric	450.00
Total 434.000 · Street Lighting	450.00
436.000 · Storm Sewers & Drains	
436.240 · Storm Sewer maint/repair Supply	35,000.00
Total 436.000 · Storm Sewers & Drains	35,000.00
437.000 · Repairs of Tools & Machinery	
437.251 · Equipment repairs/parts	15,000.00
437.370 · Vehicle repairs Services	14,000.00
Total 437.000 · Repairs of Tools & Machinery	29,000.00
438.490 · Road Construction Projects	
438.245 · Road Supplies/Parts	20,000.00
438.310 · Line Painting	19,000.00
438.384 · Equipment (rentals)	1,300.00
438.490 · Road Construction Projects	63,000.00
Total 438.490 · Road Construction Projects	103,300.00
Total 430-439 · PUBLIC WORKS - ROADS	416,116.12
440-449 · PUBLIC WORKS -OTHER SERVICES	
441.000 · Cemetaries	
441.250 · Cementary Rep/maint supp	300.00
Total 441.000 · Cemetaries	300.00
446.00 · Storm Water Management	
446.313 · Engineering - Stormwater	5,000.00
Total 446.00 · Storm Water Management	5,000.00
448.000 · Water System	
448.380 · Hydrant Rental	680.00
Total 448.000 · Water System	680.00
Total 440-449 · PUBLIC WORKS -OTHER SERVICES	5,980.00
451-459 · CULTURE AND RECREATION	
454.000 · Parks	
454.240 · Repairs /Maint/ Oper Supplies	5,000.00
454.317 · Janitorial Services	2,100.00
454.360 · Utilities - (phone,elect,trash)	4,000.00
454.384 · Equipment Rentals	500.00
454.220 Special Events	1,800.00
Total 454.000 · Parks	13,400.00
456.000 · Libraries	
456.540 · Boone Area Library Donation	19,500.00
Total 456.000 · Libraries	19,500.00

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459.000 · Other Culture & Recreation	
459.542 · Crime Alert Berks County	250.00
Total 459.000 · Other Culture & Recreation	250.00
Total 451-459 · CULTURE AND RECREATION	33,150.00
460-469 · COMMUNITY DEVELOPMENT	
461.000 · EAC-Conservation	
461.241 · EAC-Gen Operating Supplies	550.00
461.460 · EAC-Conferences Cont EDU	500.00
461.510 · Donation-Scholarship	0.00
Total 461.000 · EAC-Conservation	1,050.00
Total 460-469 · COMMUNITY DEVELOPMENT	1,050.00
471-475 · DEBT SERVICE	
471.000 · Debt Principal	
471.210 · Debt Principal- PIB Loan (2024)	0.00
471.220 · Debt Principal- Pub Works(2034)	31,000.00
Total 471.000 · Debt Principal	31,000.00
472.000 · Dept Interest	
472.210 · Debt Interest- PIB Loan (2024)	0.00
472.220 · Debt Interest - Pub Works(2034)	9,816.00
Total 472.000 · Dept Interest	9,816.00
Total 471-475 · DEBT SERVICE	40,816.00
481-487 · EMPLOYER PAID BENEFITS & WTHLDG	
481.000 · Employer Paid Wthldg Taxes & UC	
481.192 · Payroll Taxes (SS)	\$17,000.00
481.193 · Payroll Taxes (Medicare)	\$7,500.00
481.194 · Unemployment Comp.	\$6,000.00
Total 481.000 · Employer Paid Wthldg Taxes & UC	30,500.00
483.300 · Non-Uniform Pension	15,960.00
484.195 · Workers Compensation Insurance	28,000.00
487.000 · Health Insurance	
487.191 · PCOR Fee	50.00
487.196 · Health Insurance Benefits	73,001.20
487.198 · STD/Life	1,600.00
Total 487.000 · Health Insurance	74,651.20
Total 481-487 · EMPLOYER PAID BENEFITS & WTHLDG	149,111.20
486.00 · Insurance , Casualty, & Surety	
486.351 · Property	32,000.00
486.352 · Liability	16,500.00
Total 486.00 · Insurance , Casualty, & Surety	48,500.00
488-489 · UNCLASSIFIED OPERATING EXPENDIT	
489.000 · All Other Unclassified Expenses	
489.540 · Contribution Non-Government	1,000.00
Total 489.000 · All Other Unclassified Expenses	1,000.00
Total 488-489 · UNCLASSIFIED OPERATING EXPENDIT	1,000.00
491-492 · OTHER FINANCING USES	
491.001 · Refunds of Prior Year Revenue	0.00
492.000 · Interfund Transfer	
492.Interfund Transfer Roads	

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492.010 · To Capital Reserve	125,000.00
492.000 · Interfund Transfer - Other	0.00
Total 492.000 · Interfund Transfer	125,000.00
Total 491-492 · OTHER FINANCING USES	125,000.00
66900 · Reconciliation Discrepancies	
Total Expense	1,669,887.00
Net Ordinary Income	0.00
	0.00